

## **CABINET MEMBER DECISION**

### **Decision:**

#### **APPROVAL FOR BUDGET VIREMENT IN EXCESS OF £250,000**

The decision on this item was deferred until the Leader's next decision making meeting on 9 October 2013.

# CABINET MEMBER DECISION

## Decision:

### COMMUNITY IMPROVEMENTS FUND

(i) **Details of decision**

That the proposed grant funding from the Community Improvements Fund Budget, as set out in the attached Annex, be approved.

(ii) **Reasons for decision**

Approval of the proposed grant funding will enable the Community Partnerships Team to progress with facilitating the payments relating to the Community Improvements Fund.

(iii) **Details of any alternative options considered and rejected**

None

(iv) **Details of any consultation and representations received not included in the published report**

The Community Partnership Manager provided additional information as requested and the Leader carefully considered each of the 17 bids set out in Annex 2 of the submitted report.

Details of the approved funding, and any conditions relating to the approval, is set out in the attached annex.

Finally, the Leader thanked officers, who had compiled the bids, for their hard work.

### Conflicts of Interest and any Dispensations Granted

(Any conflict of interest declared by any other Cabinet Member consulted in relation to the decision to be recorded and any dispensations granted by the Audit and Governance Committee)

None

### Decision taken by:

(i) **Name:** David Hodge

(ii) **Portfolio:** Leader Decisions

Date of Decision: 11 September 2013

Date of Publication of Record of Decision: 12 September 2013

Date decision effective (i.e. 5 working days after date of publication of record of decision unless subject to call-in by the Council Overview and Scrutiny Committee):

20 September 2013

## ANNEX: Community Improvements Fund Panel Projects – Round 1 – 2013/14

Name and Description	Amount approved	Any Conditions relating to approval
<b>Army Training Centre Pirbright</b> for Beech Grove Recreation Area	£40,000	1) Funding to be released on confirmation of MOD funding and planning permission
<b>Badshot Lea Football Club</b> for Relocation of football club to Westfield Lane	£50,000	1) Funding only to be released once relevant planning permission is place. 2) Funding must be used to construct car park as specified in the application. 3) Funding is subject to confirmation of the other funding sought to contribute to the other aspects of the project.
<b>Bletchingley Church House Charity</b> for Redevelopment of Bletchingley Church House	£50,000	1) Funding only to be released upon confirmation that all funding is in place for the project to proceed.
<b>Dramatize</b> for Theatrical Day Service Renovation of building in Ashford Recreation ground to provide sensory room, disabled toilets, kitchen and workshop space.	£11,000	No additional conditions
<b>East Surrey Rural Transport Partnership</b> for Wheels to Work in East Surrey. Provision of transport solution targeted at geographically isolated NEET cohort enabling them to take up employment of college place.	£38,750	To provide an update report for the local committees on the benefits of the provision of the scooters

<b>Ewhurst Parish Council</b> for Ewhurst Playground Project - Phase Two	£40,000	No additional conditions
<b>Frimhurst Enterprises  Community Interest  Company</b> for Frimhurst Community Garden and parkland Project. Development of a productive kitchen garden and parkland providing supported work for adults with learning disabilities.	£12,500	No additional conditions
<b>Hambledon FC</b> for Community Pavilion	£35,000	No additional conditions

<p><b>Horsell C of E Junior School</b> for Raise the roof - installation of roof over swimming pool</p>	<p>£40,000</p>	<p>1) Funding agreed upon wider Community involvement being clearly confirmed by the applicant to the satisfaction of the Community Partnership Manager in consultation with Community Improvements Panel.</p>
<p><b>The Journey – River Church</b> for British Legion and Forest Estate Community Hub</p>	<p>£12,500</p>	<p>No additional conditions</p>
<p><b>Oxted School</b> for Floodlight Installation - Tennis/Netball Courts</p>	<p>£50,000</p>	<p>1) Funding only to be released once relevant planning permission is place. 2) Subject to release of the monies by governors in September as stated in application. 3) That the facilities letting policy takes into consideration wider community and under-privileged access 4) That special needs schools in the Oxted, Limpsfield and Hurst Green area are permitted access to the facilities</p>
<p><b>Reigate Priory Cricket Club</b> for Vision 2020, Clubhouse Redevelopment Project.</p>	<p>£50,000</p>	<p>1) That financial documentation from Hockey Club be provided to the Community Partnership team. 2) Confirmation of endorsement from the Peter Harris foundation regarding the availability of the £220,000. 3) That final costings for the project being submitted.</p>
<p><b>St. John the Evangelist PCC, North Holmwood</b> for North Holmwood Community Building at St. John's Church.</p>	<p>£50,000</p>	<p>No additional conditions</p>
<p><b>St. Paul's Church</b> for St Paul's Vision Building – Church Centre providing enhanced range of community facilities</p>	<p>£50,000</p>	<p>1) Funding only to be released upon confirmation that £1.2 million pledged is in place. 2) Provision of fundraising plan for the remaining funds.</p>

<b>Surrey Reuse Network</b> for Re-Use Your Skills - providing practical work experience to assist people who have been long-term unemployed	£23,000	No additional conditions
<b>Woking Borough Council</b> for New Monument School Playing Field	£10,000	No additional conditions
<b>The Woodland Trust</b> for Introducing Marden Park – to deliver access and biodiversity improvements to Marden Park		Requested further information before making a decision at the Leader's next decision making meeting on 9 October 2013
<b>Total</b>	<b>£562,750</b>	